

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 8/3/17
CONTACT DEPARTMENT(S): Austin Transportation Department (ATD)
FUND(S): General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees required for hanging a banner designed to assist the YMCA of Austin with advertising for jobs sponsored by the YMCA.

CURRENT YEAR IMPACT:

Payments Authorized (ATD):

\$564.00	Over the street banner fee
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\$564.00	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Transportation fees for this event are \$564. This item waives or reimburses the entire \$564.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Alter, \$201; Council Member Houston, \$121; Council Member Pool, \$121; Mayor Pro Tem Tovo, \$121.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.